



## Annual Work Plan

Jamaica - Kingston

Award Id: 00038828

Report Date: 11/22/2010

Award Title: PIMS #3453 CCEA: Jamaica Self-assessment for SNC on CC

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043276	PIMS #3453 CCEA: Jamaica SNC	Communication and Advocacy			Meteorological Services	04000	UNDP	71600	Travel	7,800.00
					Meteorological Services	04000	UNDP	72100	Contractual Services-Companies	3,690.00
					Meteorological Services	04000	GEFTrustee	72100	Contractual Services-Companies	0.00
					Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
		Monitoring and Reporting			Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companies	15,000.00
		Prep. and submission of SNC			Meteorological Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	12,896.00
		Technical assistance perform			Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
<b>TOTAL</b>									<b>42,386.00</b>	
<b>GRAND TOTAL</b>									<b>42,386.00</b>	

